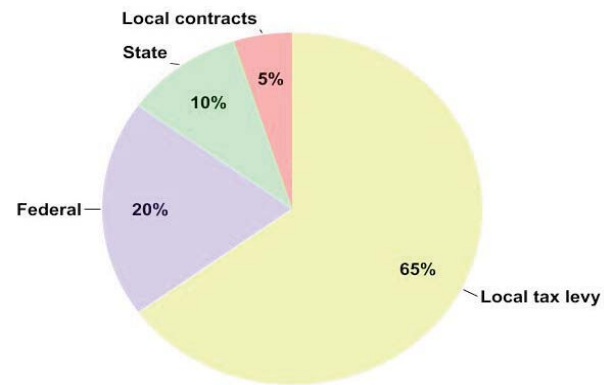




## Looking back at 2010

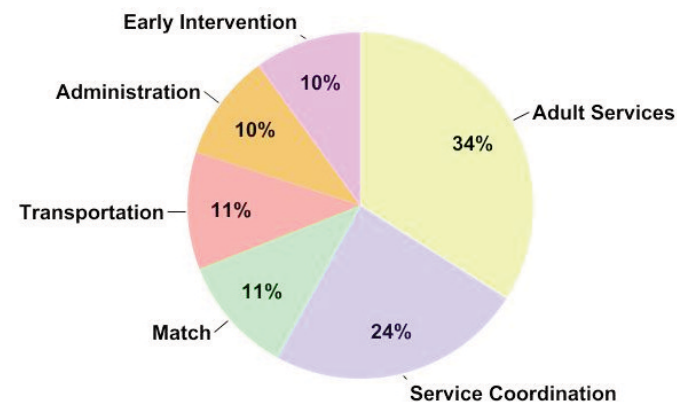
### Revenue Sources

Local Tax Levy	\$7,469,570
Federal	2,241,371
State	1,186,759
Local Contracts	541,103
<b>Total Revenue</b>	<b>\$11,438,803</b>



### Expenses

Adult Services	\$3,699,144
Service Coordination for Children and Adults	2,591,045
Transportation	1,193,677
* Match to draw down Federal Funds	1,210,276
Early Intervention for Babies & Toddlers	1,082,682
Administration	1,117,447
<b>Total Expenses</b>	<b>\$10,894,271</b>



\* The County Board's match to draw down federal funds primarily is used to pay for residential services.

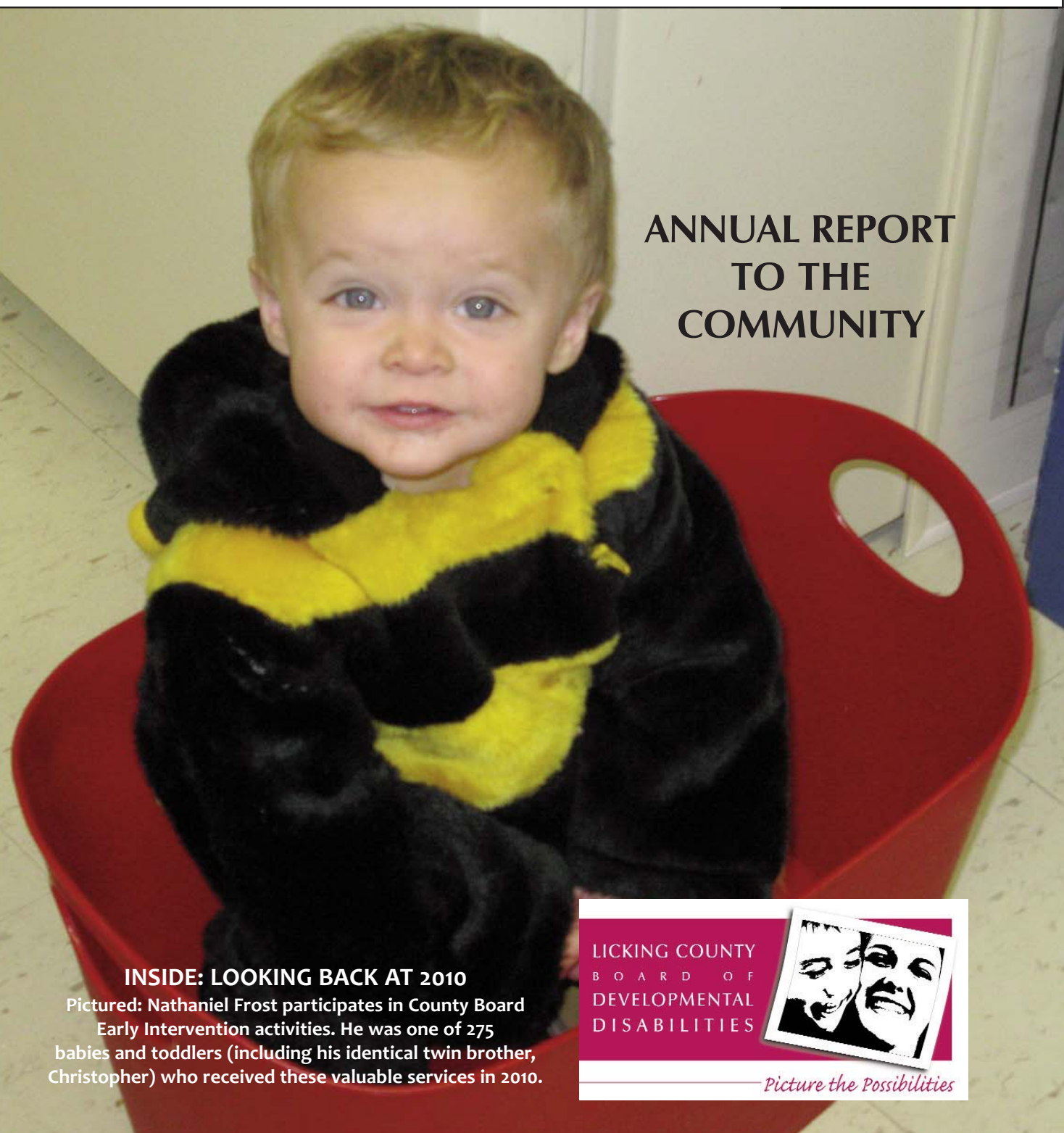
# Possibilities

Seeing the possibilities in people with disabilities



A Publication of the Licking County Board of Developmental Disabilities – Summer 2011

## ANNUAL REPORT TO THE COMMUNITY



*Pictured: Misty Ridenbaugh is one of 1,478 people who received services from the Licking County Board of Developmental Disabilities last year. She is employed by LICCO in the production department.*



### 2010-2011 Board of Directors

- David Wigginton, President
- Nancy Dumbauld, Vice President
- Jean Wright, Secretary
- Joan Franks
- Gary Baker
- Jean Blasczyk
- Dan Hoover
- Nancy Neely, Superintendent (ex-officio)

The Licking County Board of Developmental Disabilities meets at 5 p.m. the third Wednesday of each month, typically in the conference room of the E.S. Weiant Center, 116 N. 22nd St., Newark. Call (740) 349-6588, or visit [www.LCountyDD.org](http://www.LCountyDD.org) for a detailed list of meeting dates and locations.

**Our mission:**  
 "We help people with developmental disabilities to discover, pursue and achieve what is important to them."

Possibilities editor: Heather Odendahl

### INSIDE: LOOKING BACK AT 2010

Pictured: Nathaniel Frost participates in County Board Early Intervention activities. He was one of 275 babies and toddlers (including his identical twin brother, Christopher) who received these valuable services in 2010.

LICKING COUNTY BOARD OF DEVELOPMENTAL DISABILITIES



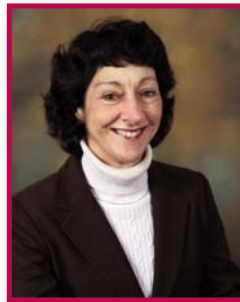
*Picture the Possibilities*



For more information and the latest news updates, log on to [www.LCountyDD.org](http://www.LCountyDD.org)



Picture the Possibilities



Nancy Neely,  
Superintendent

The year 2010 was full of challenges and opportunities, just like many previous years. Despite those challenges – which included further loss of state funding – we continued to maximize opportunities to be as efficient and effective as possible with the resources we have. At the same time, we served growing numbers of eligible children and adults with developmental disabilities.

Throughout 2010, we became more accustomed to using our new name. Late in the previous year, the Ohio Legislature officially simplified our name from the Licking County Board of Mental Retardation and Developmental Disabilities (MR/DD) to the Licking County Board of Developmental Disabilities (DD). Many community members always will think of us as the Board of MR/DD, or even as the Starlight School. Others had no difficulty learning to refer to us as the Board of Developmental Disabilities.

Continued reductions in state funding required us to focus on providing

the services people need in the most cost-efficient way. In December 2010, we expanded on an existing partnership with the Licking County Transit Board, and discontinued our own countywide transportation service. This partnership with the Transit Board has resulted in high-quality transportation services at a lower cost. You won't see our familiar yellow buses on the road anymore, but the Transit Board vehicles have received very high marks from our riders who are now enjoying the comfort of the transit-owned buses and vans.

Last year, we took advantage of having one less building to pay utilities for, maintain and insure. Consolidating our administrative space from 65 W. Church Street into the E.S. Weiant Center (completed in 2009) has worked very well and saved money in 2010. As a result of the Transit Board partnership, we will sell our former transportation building at 675 W. Church St., Newark, and realize even more savings

in building costs. By the end of 2011, our goal is to occupy only three of our five original buildings. These include two on Industrial Parkway in Heath (LICCO Inc./Adult Services and the building that houses our Service Coordination offices), and the E.S. Weiant Center (former Starlight School), home to our Administration offices and Early Intervention program.

Our most aggressive efforts around controlling costs – while expanding services to an ever-growing population of people who need them – involves using local money in our budget to “match” and draw down additional federal funding. This federal funding is used to offset the costs of providing residential care, adult day programs, transportation, and Service Coordination (formerly known as Case Management) to eligible adults and children.

This “leveraging” of local money to draw down federal funding has helped us stay financially stable during a time of decreasing financial support from the state. In calendar year 2010, we spent \$733,960 to draw down more than \$2.8 million in federal funding. Going forward, it will be a priority for us to put more money into “matching” federal funds to increase the amount of money we have to spend on services for eligible adults and children living in Licking County.

We continue to share the costs of performing several administrative activities (required of us by the State of Ohio) with 17 other County Boards of Developmental Disabilities in east-central Ohio. These activities include certain quality-assurance functions and the investigations of incidents (such as abuse and neglect) involving people with developmental disabilities. By sharing the costs of these activities with 17 other counties, we are able to commit more money to direct services including “match” for additional federal funds.

There are many indicators that we are meeting, and sometimes exceeding the expectations of the families we support and the taxpaying community.

Our recent community survey indicated that nearly 91 percent of Licking County residents believe that the services provided by the County Board are either valuable or very valuable to the community. Nearly 87 percent of the respondents said they either agree or strongly agree that the services offered by the County Board improve the lives of people with

developmental disabilities.

In another recent survey of the individuals and families we serve, nearly 92 percent said they are getting the services they need.

These indicators show we are serving the needs of our community in a responsible way, and those receiving services are benefiting from what they receive.

We especially thank the residents of Licking County, for their continued support. Together, we are making a meaningful difference in the lives of 1,478 adults and children with developmental disabilities, and their families.

Those with questions about the 2010 Annual Report should call Superintendent Nancy Neely (740) 349-6588, or (800) 325-2848. You also may send an e-mail to [Nancy.Neely@LCountyDD.org](mailto:Nancy.Neely@LCountyDD.org).

We encourage you to get to know us so that we can all see the possibilities in people with developmental disabilities. For more detailed information about the agency, please visit us online at [www.LCountyDD.org](http://www.LCountyDD.org). We also have an interactive presence on the popular social-media site Facebook. Please search for us there.

We look forward to reporting more successes at the conclusion of 2011.

*Nancy Neely*

Nancy Neely, Superintendent

*David Wigginton*

David Wigginton, Board President

## Local funding information

The Licking County Board of Developmental Disabilities collects local revenues from two operating levies:

- A 1.3-mill continuing levy that was first passed in 1979. It was last replaced in 1998.
- A 1-mill, five-year levy that was passed in 1987, and last replaced in May 2007.

*Pictured at left: Newark-resident Sean Gillespie works at Bayer MaterialsScience in Hebron. In 2010, the Licking County Board of Developmental Disabilities assisted 139 adults to secure and retain jobs in the community.*

## 2010 Statistics

**1,478 -- Total people served (unduplicated).**

275 -- Infants and toddlers (birth to age 3) who received Early Intervention Services.

611 -- School-age children (age 3 to 22) who received Service Coordination (formerly known as Case Management).

592 -- Adults (age 23 and older) who received Service Coordination.

329 -- Families (mostly those with children) who received support services such as respite care and adaptive equipment.

282 -- Adults who received sheltered employment and other supportive services at LICCO Inc., and from private adult services providers contracted through the LCBDD.

139 -- Adults who were employed in the community with ongoing support.

338 -- Individuals who received residential services.

**Some individuals received multiple services.**

## Some of our key partnerships in 2010

- Pathways of Licking County -- on-call and answering services.
- Licking County Coalition for Housing -- housing services.
- Center for Disability Services -- housing, day, recreational and transportation services.
- Licking County Aging Program -- services for seniors.
- Newark Resident Homes -- residential services.
- Community Support Services, SPARK and Midwest Innovations/Options -- adult day programs and residential services.
- LICCO -- day services and employment.
- Special Olympics of Licking County
- West Licking Special Olympics
- Catholic Social Services -- payee services.
- YMCA of Licking County -- “All For One” youth summer day camp.
- Licking County Transit Board -- transportation services.
- Community Living Experiences -- transportation and residential services.
- MEORC -- the Mid-East Ohio Regional Council of Governments, our collaborative with 17 other County Boards of DD.

